DE 14-205



579 Tenney Mountain Highway Plymouth, NH 03264-3154 www.nhec.coop 603-536-1800 / 800-698-2007



July 30, 2014

NHPUC 31JUL'14448:18

Ms. Debra A. Howland Executive Director and Secretary New Hampshire Public Utilities Commission 21 South Fruit Street, Suite 10 Concord, NH 03301-2429

RE: Docket No. DE XX-XXX - Electric Assistance Program 2014-2015 Program Year Incremental Administrative Expenses Budget

Dear Ms. Howland:

In accordance with Commission orders and the EAP Utility Manual, attached please find an original and 8 copies of New Hampshire Electric Cooperative's (NHEC) proposed Electric Assistance Program 2014-2015 Program Year. This document has been provided electronically to the service list today via email.

The following documents are attached:

- NHEC's proposed budget for the 2014-15 program year including NHEC's incremental administrative costs and NHEC's pro rata share of the Community Action Agencies budget as provided on July 30, 2014.
- NHEC's forecast kilowatt-hour sales for the 2014-15 program year.

Please do not hesitate to contact me if you should have any questions or need further information.

Sincerely,

Brenda C. Inman Financial Services Manager

Encl.

CC: OCA Mark Dean, Esq.